

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	CEMETERY						
09.571.01	Road / Culverts	25,000	0	0	0	0	25,000
09.571.02	Columbarium	50,000	0	0	50,000	0	0
FUNCTIONAL TOTALS		75,000	0	0	50,000	0	25,000